

State of Florida

STATE EXPENDITURE PLAN –

Amendment 7: December 2024

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)



Executive Summary

This 7th amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium), addresses the following changes:

- Dixie County is adding two new projects: “11-6: Suwannee Town Seawall”: cost \$2.4M, and “11-7: Jena Highway Bridge Replacement/ Restoration”: cost \$3.7M. The County is removing Bucket 3 funding for projects “11-3: Horseshoe Cove Oyster Restoration Project”, “11-4: Coastal Public Access Program” from the State Expenditure Plan, and “Project 11-5: Coastal Wastewater Septic to Sewer Conversion Program”, allowing funds to be reallocated for the two new projects. Project “11-1: Horseshoe Beach Working Waterfront Project” will be modified by reducing the Bucket 3 allocation to \$1 million. Project “11-2: Shired Island Park Beach Nourishment and Living Shoreline Project” will be modified by reducing the allocation to 1.5 million and adjusting the scope. This project will now be named “Shired Island Park Beach”
- Gulf County is removing project 6-3 “Coastal Public Access Program”, and redirecting funds from 6-3 to Gulf County’s project 6-2 “St. Joseph Peninsula Coastal Erosion Project” which currently has a budget shortfall.
- Levy County is adjusting the narrative of project “12-1: Waccasassa River Conservation Land Acquisition” to clarify that parcels to be acquired are yet to be determined; this amendment just generalizes the expected land acquisition locations.
- Manatee County is removing the Bucket 3 funding from project “18-9: Urban Stormwater Improvements – GT Bray Park” and reassign those funds to support the implementation of project “18-2: Portosueno Park Living Shoreline.”
- Taylor County is clarifying the dredging locations for project “10-4- Coastal Dredging Project for Keaton Beach and Steinhatchee Boat Ramps”. This project was added to the SEP with SEP Amendment #4; the dredging scope is general in terms of location: canals which provide increased and enhanced access to the Gulf are the canals to be dredged in this project. This project is re-named to “10-4: Coastal Dredging for Public Access”.

An updated project milestone table is included with this amendment (Table 1); this replaces the sequencing summary table found on pages 483-484 in the original SEP. An updated project summary table, showing all Spill Impact Component project total costs can be found in Table 2; this replaces the project summary table found on pages 455-456 in the original SEP.

State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.

- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

Public Participation Statement

- The draft FL SEP Amendment 7 was delivered by email on 12/4/2024 to the Gulf Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP Amendment 7 was presented in two public meetings on 12/11/2024. During these meetings the content of the amendment was described and comments were invited. The draft FL SEP Amendment 7 was posted on the Gulf Consortium website (<https://www.gulfconsortium.org/>) and the link to a comment portal ([comment form here](#)) was provided in the email delivery described above. In the email message to County commissioners, County staff working on RESTORE efforts, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.

Financial Integrity

- The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full original SEP (<https://www.gulfconsortium.org/state-expenditure-plan>) should be referred to for additional detail on the financial integrity of the Gulf Consortium.
- Projects described in the SEP will be carried out by the Consortium Counties acting as subrecipients to the Gulf Consortium. The Gulf Consortium has a formalized risk assessment process in place to assess the capabilities of subrecipients to implement activities in the Plan consistent with the requirements of 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b). Regarding the process for assessing subrecipient capabilities, the Gulf Consortium will document that the Consortium's counties which use their own subrecipients to implement SEP activities will assess the capabilities of those sub-subrecipients consistent with the requirements in 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b).

Overall Consistency with the Goals and Objectives of the Comprehensive Plan

- The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term "infrastructure" has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The 25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure, and
- Eligible Activity 7: Coastal flood protection and related infrastructure.

This proposed amendment increases the total Gulf Consortium project infrastructure cost by from about 20% to 24% of the Florida total. The two new Dixie County projects have Eligible Activity 6 as the primary eligible activity.

SEP Project Cost and/or Scope Changes

The projects and/or programs in a State Expenditure Plan (SEP) may need to be modified in the future in response to a range of factors including cost, engineering and design, permitting, and other considerations. In some cases, such changes will warrant an amendment to the SEP, including public review and input. In other cases, such changes can be made at the discretion of the SEP sponsor without the need for a SEP amendment.

A SEP amendment is not required for a cost change to an approved SEP project or program if (i) the cost change does not affect the overall scope or objective of the given project or program, and (ii) funding is available within the total amount approved for the SEP (including amendments). For example, if the cost of a boat ramp increases due to increased construction costs but the scope of the project would not materially change and the total approved SEP funding would not change, then a SEP amendment would generally not be required. Similarly, if a proposed construction cost saving would not result in a material change to the overall project scope or objective, an amendment would not be required.

In some cases, however, increasing the funds for one SEP project or program may require

decreasing the scope of other SEP projects or programs. If the reallocation of funds from one or more SEP projects or programs to another results in a material (more than minor) change in the overall scope or objective of the project(s) or program(s) from which funds are taken, then a SEP amendment is required. If the proposed cost change requires additional funding above and beyond the total amount approved in the SEP and any amendments, it too requires a SEP amendment, regardless of whether there is a material change in the overall scope or objective of the given project or program.

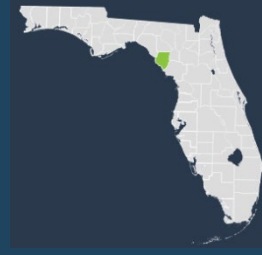
The following section is for completely new projects only. For projects currently in the SEP that need scope changes or other revisions, see the section titled “SEP project timing and cost revisions and scope changes.”

DRAFT

Proposed Projects, Programs, and Activities

DIXIE COUNTY

Suwannee Town Seawall (P4)



PROJECT NO. 11-6

PROJECT DESCRIPTION

Overview and Location

This project involves construction of the Suwannee Town Seawall which consists of three sections of roadway totaling .37 miles along SE 349 Highway. The three sections are shown in **Figure 11-6A**.

Need and Justification

The Suwannee Town Seawall (P4) is the final phase of a series of seawall structures constructed by other grant funding sources. These three roadway portions of SE Hwy 349 bordered by canal water ways that in recent years have suffered from heavy storm erosion. This seawall construction is essential in preventing the washout of the only roadway providing access to and from a Gulf Coast community within Suwannee Town.

Seawalls are onshore structures that are highly effective at protecting against erosion, overtopping, and flooding of the land and structures due to storm surges and waves. Seawalls are built parallel to the shoreline as a reinforcement of a part of the coastal profile. Seawalls are a long-term solution that require less space than other forms of protection.



Figure 11-6A. Seawall Construction locations shown as three blue lines along SE Hwy 349 at Suwannee Town in Dixie County.

Purpose and Objectives

The primary focus of this project is Coastal flood protection and related infrastructure. For this reason, this project is classified as infrastructure with respect to the 25 percent limitation as defined in the RESTORE Act 33 U.S.C. Section 1321.

The purpose of this project is to complete the last phase of a seawall construction plan along SE Hwy 349. Project objectives include: (1) to provide an effective way to protect against erosion and flooding of existing infrastructure; and (2) leading to positive economic impacts.

Project Components

Components of this project include: (1) engineering design and permitting; (2) environmental assessment; (3) construction of the three seawall sections; and (4) success monitoring.

Figure 11-6B shows the other three phases of this seawall construction plan.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

This project will improve community resilience through public access to the coastal communities of Dixie County for both residents and visitors. In doing so, bolster the attraction of the county's real estate market as a component of the Dixie County economy. Seawalls can help contribute to increasing property values by protecting coastal properties from flooding and erosion (Hoagland, 2015). Furthermore, maintaining coastline can also help with wildlife harvesting industries (Zulkifli, 2021).

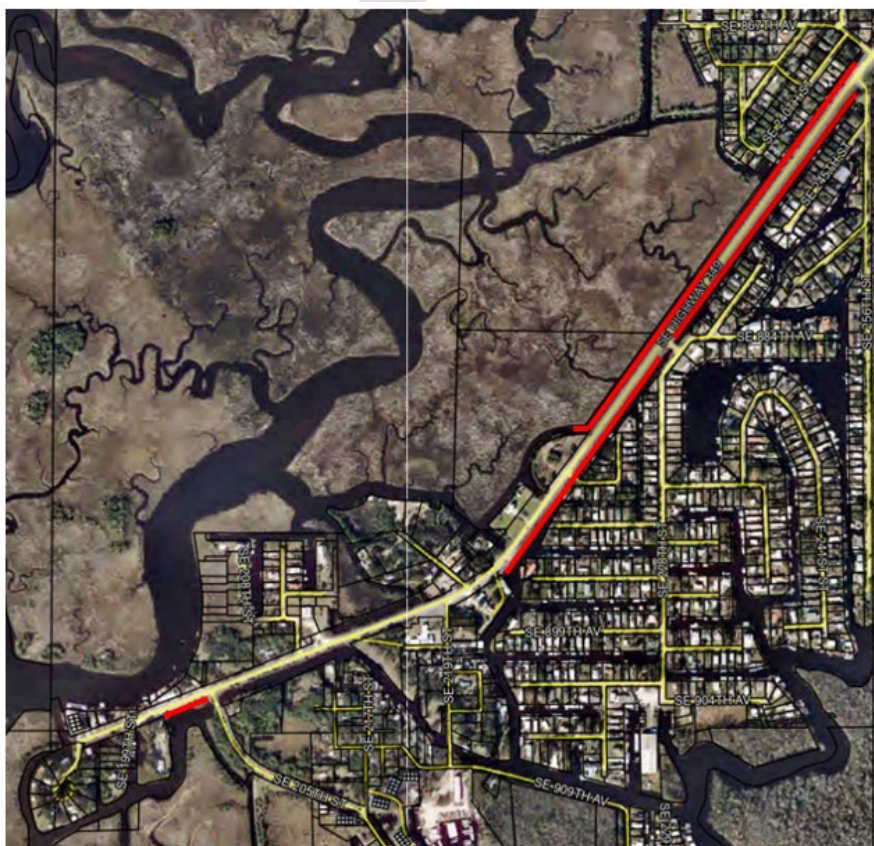


Figure 11-6B. Three phases of seawall construction locations shown as red lines along SE Hwy 349 at Suwannee Town in Dixie County.

Eligibility and Statutory Requirements

This project is consistent with, and addresses, the following RESTORE Act eligible activity:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources,

- including port infrastructure
- Eligible Activity 7: Coastal flood protection and related infrastructure

Comprehensive Plans Goals and Objectives

This project is consistent with, and addressed, the following Comprehensive Plan Goals:

- Goal 4: Enhance Community Resilience
- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.
- Goal 3: Replenish and Protect Living Coastal and Marine Resources

This project is consistent with, and addresses, the following Comprehensive Plan Objectives:

- Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects.
- Objective 4: Restore and Enhance Natural Processes and Shorelines

Implementing Entities

Dixie County will be the sole implementing entity and grant sub-recipient responsible for land acquisition, design, permitting, construction, and success monitoring.

Best Available Science and Feasibility Assessment

A Best Available Science (BAS) review is required for programs and projects that would restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and economy of the Gulf Coast. The primary focus of this program is infrastructure rehabilitation; therefore, BAS does not apply. Any impacts associated with the construction of the seawalls will be addressed during regulatory the permitting process.

Seawalls when constructed properly can offer protections against rising sea levels, extreme weather events, erosion, coastal pollution, and flooding. It is important that construction follows certain designs found in Coastal Engineering Manual, Shore Protection Manual, ASCE Standards, and FEM publication manual to ensure satisfactory shoreline protection.

- Nima Hosseinzadeh, Mohammad Ghiasian, Esber Andiroglu, Joel Lamere, Landolf Rhode-Barbarigos, James Sobczak, Kathleen Sullivan Sealey, Prannoy Suraneni. Concrete seawalls: A review of load considerations, ecological performance, durability, and recent innovations. *Ecological Engineering*. Volume 178, 2022. 106573. ISSN 0925-8574, [Concrete seawalls: A review of load considerations, ecological performance, durability, and recent innovations - ScienceDirect](#)
- Patrick D. Nunn, Carola Klöck, Virginie Duvat. Seawalls as maladaptations along island coasts. *Ocean & Coastal Management*. Volume 205. 2021. 105554. ISSN 0964-5691. <https://doi.org/10.1016/j.ocecoaman.2021.105554>.
- Wakefield, S. (2020). Making nature into infrastructure: The construction of oysters as a risk management solution in New York City. *Environment and Planning E: Nature and*

Space, 3(3), 761-785. <https://doi.org/10.1177/2514848619887461>

- Di Jin, Porter Hoagland, Donna K. Au, Jun Qiu. Shoreline change, seawalls, and coastal property values. *Ocean & Coastal Management*. Volume 114. 2015. Pages 185-193. ISSN 0964-5691. <https://doi.org/10.1016/j.ocecoaman.2015.06.025>.
- Zulkifli, M. Impact of Seawall Development to the Sulawesi Fishermen Community in Pambusuang Village. *International Journal Paper Public Review*, 2(4). 2021 80-98. <https://doi.org/10.47667/ijppr.v2i4.124>
- Bush, D. M., & Pilkey, O. H. (1994). Mitigation of Hurricane Property Damage on Barrier Islands: A Geological View. *Journal of Coastal Research*, 311–326. <http://www.jstor.org/stable/25735607>
- Nima Hosseinzadeh, Mohammad Ghiasian, Esber Andiroglu, Joel Lamere, Landolf Rhode-Barbarigos, James Sobczak, Kathleen Sullivan Sealey, Prannoy Suraneni. Concrete seawalls: A review of load considerations, ecological performance, durability, and recent innovations. *Ecological Engineering*. Volume 178. 2022. 106573. ISSN 0925-8574. <https://doi.org/10.1016/j.ecoleng.2022.106573>.

Additional County-specific plans will also be consulted including:

- Strategic Beach Management Plan: Big Bend Gulf Coast Region (May 2018).
- Suwannee River Water Management District 2025-2029 Strategic Plan
- Suwannee River Water Management District 2024 Florida Forever Five-Year Work Plan

Risks and Uncertainties

Coastal infrastructure is at risk of damage by tropical storms and sea-level rise will be factored into the design. Seawalls can also be labor intensive projects posing a potential risk with labor costs (Anderson, 2023). Drawbacks to seawalls also include discouraging people from relocation by creating a false sense of security and potential damage from beach narrowing (Bush, 1994). Considering this seawall is not located on a beach but in an urban area there is less risk of weather damage to the seawall, but proper construction to avoid corrosion and other damages will be needed. Seawalls also present a risk to marine diversity to wetland and nearshore communities (Hosseinzadeh, 2022).

- Bush, D. M., & Pilkey, O. H. (1994). Mitigation of Hurricane Property Damage on Barrier Islands: A Geological View. *Journal of Coastal Research*, 311–326. <http://www.jstor.org/stable/25735607>
- Anderson, R. B. (2023). Time, Seawalls, and Money: Anthropologies of Rising Seas and Eroding Coasts. *Environment and Society*, 14(1), 23-42. Retrieved Nov 26, 2024, from <https://doi.org/10.3167/ares.2023.140103>
- Nima Hosseinzadeh, Mohammad Ghiasian, Esber Andiroglu, Joel Lamere, Landolf Rhode-Barbarigos, James Sobczak, Kathleen Sullivan Sealey, Prannoy Suraneni. Concrete seawalls: A review of load considerations, ecological performance, durability, and recent innovations. *Ecological Engineering*. Volume 178. 2022. 106573. ISSN 0925-8574. <https://doi.org/10.1016/j.ecoleng.2022.106573>.

Success Criteria and Monitoring

This project will improve port and support infrastructure and will encourage the creation of local jobs. For this reason, Dixie County is committed to conducting the necessary monitoring to quantify project benefits. Dixie County will utilize and instruct existing county resources to use an active observation method along with data collection to quantify the findings. All monitoring will be funded by the County or with additional grant funding.

Project Milestones and Schedule

The total estimated time horizon of this project is approximately 2 years. The expected start date is 2025, and the end date is 2027. The anticipated project milestones and schedule are shown in the chart below.

MILESTONE	YEARS FROM MONTH APPROVAL										Deliverable (Y/N)	
	1	2	3	4	5	6	7	8	9	10		
Engineering and design												Y
Environmental Assessment												Y
Construction Seawall - A												Y
Construction Seawall - B												Y
Construction Seawall - C												Y
Success Monitoring												N

Budget and Funding Sources

A preliminary total cost estimate of \$2.4 million has been developed for this project using available information from comparable projects, and certain assumptions. Dixie County is committed to allocating \$2.4 million of its share of the Florida Spill Impact Component to this program but will also be seeking other leveraged funding sources to supplement these monies. A summary of the project budget and funding sources is provided in the following table.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Final engineering and permitting		\$360,000
Environmental assessment		\$30,000
Construction of Seawall sections – A, B & C		\$2,010,000
Success Monitoring	\$0	\$0
Total Cost	\$2,400,000	\$2,400,000
COMMITTED FUNDING SOURCES		
Spill Impact Component		\$2,400,000
Direct Component		\$0
Other grants or co-funding		\$0
Other County funds		\$0

Total Committed Funding	\$2,400,000
Budget Shortfall	\$0

F.21 Watershed Protection and Flood Prevention

F.50 Environmental Studies (ES) Program

S.38 Small County Outreach Program

S.39 Small County Road Assistance Program

S.45 Florida Boating Improvement Program (FBIP)

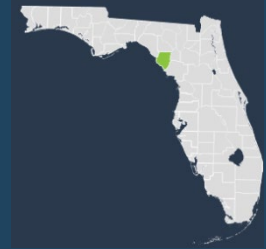
Partnerships/Collaboration

Dixie County will partner with the Florida Fish and Wildlife Conservation Commission and the Suwannee River Water Management District in the acquisition and improvement of the subject properties.

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DIXIE COUNTY

Jena Highway Bridge Replacement/ Restoration



PROJECT NO. 11-7

PROJECT DESCRIPTION

Overview and Location

This project involves the replacement/restoration of two bridges on Jena Highway (Highway 358). This is a heavily traveled route providing the only access south of the river to the Steinhatchee River and into the town of Steinhatchee. Located at SW HWY 358 over Pine Log Basin bridge (300001) and the SW HWY 358 over Sand Hill Creek bridge (300013), as shown in **Figure 11-7A**.

Need and Justification

Structurally deficient bridges require significant maintenance, rehabilitation or replacement. These two bridges were built in 1955 exceeding their expected lifespan of 50 years, having been in use for 69 years. The maintenance backlog will only worsen as bridges age and costs rise. Dixie county is an economically disadvantaged coastal community that financially struggles annually with storm damages.

Management of these road assets involves the application of engineering, financial and management practices to optimize the level-of-service outcome in return for the most cost-effective financial input. Indeed, the main objective is simply to apply the right treatment at



Figure 11-7A. Location of the Sand Hill Creek Bridge (300013) and the Pine Log Basin Bridge (300001) on SW Highway 358/Jena Highway.

the right time to achieve the desired level of service, indicating that the road infrastructure is a financial asset for society and the economy.

The Sand Hill Creek bridge is reinforced concrete on timber piles that are rated as functionally obsolete with excessive leaning. This narrow bridge is 20' in width and is 75' in length consisting of five 15' spans.

The Pine Log Basin bridge is a reinforced concrete narrow shoulder bridge of 23.6' in width and 29.3' in length with three 8' cells elevated approximately 5' above the water in degrading condition.

Purpose and Objectives

The purpose of this project is to replace/restore these two bridges that provide access to both the Steinhatchee River and the town of Steinhatchee. Project objectives include: (1) maintaining this important travel route for all types of vehicular access; and (2) renewing the lifespan of these bridges using updated engineering practices and construction materials.

Project Components

These bridges were chosen because they have exceeded their lifespan of 50 years and are rated as functionally obsolete along an important heavily travel access route.

Components of this project include: (1) engineering design and permitting; (2) construction; and (3) success monitoring.

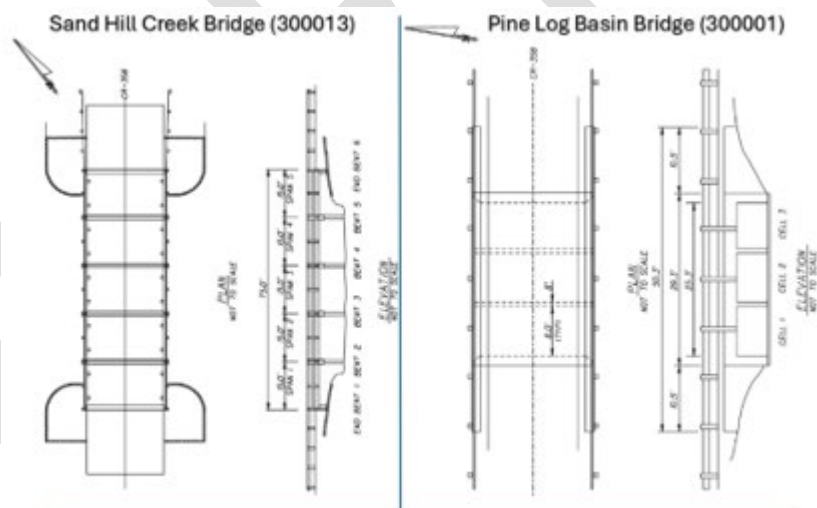


Figure 11-4B. Not to scale bridge drawings.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

Roads and bridges make a crucial contribution to economic development and growth and bring important social benefits. They are of vital importance in order to grow and develop the Gulf Coast. In addition, providing access to employment, social, health and education services makes a road network crucial in fighting against poverty. Roads and bridges open up more areas and stimulate economic and social development. Ensuring that the bridges remain usable will help the area with GDP growth, tourism, travel time, and other economic indicators (Yavuz, 2017). Highway 358 remains one the main roads to reach Steinhatchee from U.S. Route 19 and ensuring this connection is ensured is important to the economy of the area. For those reasons, road infrastructure is the most important of all public assets.

Eligibility and Statutory Requirements

This project is consistent with, and addressed, the following RESTORE Act eligible activities:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
- Eligible Activity 7: Coastal flood protection and related infrastructure
- Eligible Activity 10: Promotion of tourism in the Gulf Coast region, including recreational fishing

Comprehensive Plans Goals and Objectives

This project is consistent with, and addresses, the following Comprehensive Plan Goals:

- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.

This project supports the following Council objectives:

- Objective 5: Promote Community Resilience

Implementing Entities

Dixie County will be the sole implementing entity and grant sub-recipient responsible for design, permitting, and construction.

Best Available Science and Feasibility Assessment

A Best Available Science (BAS) review is required for programs and projects that would restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and economy of the Gulf Coast. The primary focus of this project is public infrastructure improvements and economic development; therefore, BAS does not apply.

However, previous bridge replacement projects offer guidelines and best practices that can be helpful. Economic impacts from bridge replacement causing traffic disruptions have been significantly reduced as accelerated bridge replacement has shortened the time required (Yavuz, 2017).

Previous studies have shown that bridge construction and replacement has had a strong positive impact on local GDP trend, freight, fixed assets, tertiary industries, and tourism. Improving transportation times, stimulating investments, and other benefits can also be supported with current literature.

This project is considered to be feasible with respect to the ability to: (1) obtain necessary permits; (2) construct the project within the proposed budget; and (3) effectively operate and maintain the project components over the long term.

- Yavuz, F., Attanayake, U., & Aktan, H. (2017). Economic Impact Analysis of Bridge

Construction. Transportation Research Record, 2630(1), 95-102.

<https://doi.org/10.3141/2630-12>

- Funda Yavuz, Upul Attanayake, Haluk Aktan. Economic Impact on Surrounding Businesses due to Bridge Construction. Procedia Computer Science. Volume 109. 2017. Pages 108-115. ISSN 1877-0509. <https://doi.org/10.1016/j.procs.2017.05.301>.
- Chu, L., Zou, Y., Masiliūnas, D., Blaschke, T., & Verbesselt, J. (2021). Assessing the impact of bridge construction on the land use/cover and socio-economic indicator time series: A case study of Hangzhou Bay Bridge. GIScience & Remote Sensing, 58(2), 199–216. <https://doi.org/10.1080/15481603.2020.1868212>
- Development of risk models for Florida's bridge management system. (2013). [Development of risk models for Florida's bridge management system.](#)

Additional County-specific plans will also be consulted including:

- Strategic Beach Management Plan: Big Bend Gulf Coast Region (May 2018).
- Suwannee River Water Management District 2025-2029 Strategic Plan
- Suwannee River Water Management District 2024 Florida Forever Five-Year Work Plan

Risks and Uncertainties

Waterway infrastructure is at risk for damage due to tropical storms, water rise and floating debris. However, the engineering design of the proposed infrastructure and improvements will consider storm, water rise and debris hazards, as appropriate. The State Maintenance Office offers developments in risk models for Florida's Bridge Management System which should be considered during project design. Traffic disruption from bridge replacement also poses an economic risk to the community (Sobanjo, 2013).

- Sobanjo, John O.;Thompson, Paul D. Development of risk models for Florida's bridge management system. Florida State University. Dept. of Civil and Environmental Engineering. United States. Federal Highway Administration. 2013. BDK83 977-11. <https://rosap.nrl.bts.gov/view/dot/26017>

Success Criteria and Monitoring

With modern engineering and upgraded construction materials this project will renew the lifespan of these bridges built in 1955. Success criteria and monitoring will be completed through the Florida Department of Transportation's Bridge Management system through specific reporting intervals using independent inspectors at no cost to the county.

Project Milestones and Schedule

The total estimated time horizon of this project is 3 years. The expected start date is 2025, and the end date is 2028. The anticipated project milestones and schedule are shown in the chart below.

MILESTONE

YEARS FROM MONTH APPROVAL

	1	2	3	4	5	6	7	8	9	10	Deliverable (Y/N)
Final design and permitting											Y
Construction											Y
Success monitoring											N

Budget and Funding Sources

A preliminary total cost estimate of \$3,657,330.00 has been developed for this project using available information from comparable projects and certain assumptions. Dixie County is committed to allocating \$3,657,330.00 of its share of the Florida Spill Impact Component to this project but will also be seeking other leveraged funding sources to supplement these monies. A summary of the project budget and funding sources is provided in the table below.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Final design and permitting	\$616,637	\$616,637
Construction	\$3,040,693	\$3,040,693
Monitoring	\$0	\$0
Total Cost	\$3,657,330	\$3,657,330
COMMITTED FUNDING SOURCES		
Spill Impact Component		\$3,657,330
Direct Component		\$0
Other grants or co-funding		\$0
Other County funds		\$0
Total Committed Funding		\$3,657,330
Budget Shortfall		\$0

F.11 Community Facilities Direct Loan and Grant Program in Florida

F.43 Coastal Resilience Grants Program

F.48 Community Development Block Grants

S.39 Small County Road Assistance Program

Partnerships/Collaboration

Dixie County will partner with the Florida Department of Transportation and the U.S. Army Corps of Engineers in the design and implementation of this project.

SEP project timing and cost revisions and scope changes

DIXIE COUNTY

Dixie County is removing RESTORE Bucket 3 funding from Project 11-3: Horseshoe Cove Oyster Restoration Project, Project 11-4: Coastal Public Access Program Project, and Project 11-5: Coastal Wastewater Septic to Sewer Conversion Program, allowing funds to be reallocated for the 2 new projects.

In addition, Dixie County has modified two Projects 11-1: Horseshoe Beach Working Waterfront Project by reducing the allocation to \$1 million and Project 11-2: Shired Island Park Beach Nourishment and Living Shoreline Project by reducing the allocation to 1.5 million, allowing 2.5 million to be transferred to the new projects and renaming this project to 11-2: Shired Island Park Beach. The new project names are Project 11-6: Suwannee Town Seawall (cost \$2.4 million) and Project 11-7: Jena Highway Bridge Replacement/Restoration (cost \$3.7 million).

Horseshoe Beach Working Waterfront Project No.11-1

Modifications are included under each listed heading including a decrease in Spill Impact Component funds from \$3 million to \$1 million. The primary purpose of this project is to rehabilitate the working waterfront for commercial fisherman in Horseshoe Beach

PROJECT DESCRIPTION

OVERVIEW AND LOCATION

This project involves the expansion of a commercial dock established for staging vessels and offloading seafood products directly to wholesale trucks and the construction of a seawall to protect the shoreline. The location of the town of Horseshoe Beach is shown in Figure 11-1A. The primary focus of this project is infrastructure improvements to support economic growth and development. For this reason, this project is classified as infrastructure with respect to the 25 percent infrastructure limitation.

PURPOSE AND OBJECTIVES

An effect of this project will be to stimulate the Gulf economy through the creation of jobs and tourism by providing improved community facilities.

PROJECT COMPONENTS

Components of this project include: (1) engineering design and permitting; (2) expansion of dock; (3) seawall construction/rehabilitation; (4) parking improvements; and (5) possible property acquisition. Expansion of the dock will take place on a County-owned waterfront parcel, as shown in the updated Figure 11-1B.

Construction components include:

- Dock expansion
- Building of a seawall
- Parking improvements

The County may acquire additional adjacent properties to support the expansion of the working waterfront.



Figure 11-1B. Proposed expansion of dock in the Town of Horseshoe Beach.

Figure 11-1B. Proposed dock expansion in the Town of Horseshoe Beach.

Budget and Funding Sources

A preliminary cost estimate of \$1 million has been developed for this project using available information from comparable projects, and certain assumptions. This Florida Spill Impact Component is the only funding source leveraged for this project.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Final design and permitting	\$150,000	\$150,000
Expansion of dock	\$300,000	\$300,000
Seawall construction	\$325,000	\$325,000
Parking improvements	\$225,000	\$225,000
Success monitoring	\$0	\$0
Total Cost	\$1,000,000	\$1,000,000
COMMITTED FUNDING SOURCES		
Spill Impact Component		\$1,000,000
Direct Component		\$0
Other grants or co-funding		\$0
Other County funds		\$0
Total Committed Funding		\$1,000,000
	Budget Shortfall	\$0
POTENTIAL LEVERAGED FUNDING SOURCES		

F.18 Economic Impact Initiative Grants

F.21 Watershed Protection and Flood Prevention

F.35 Saltonstall-Kennedy Competitive Research Program

S.20 Coastal Partnership – Florida Coastal Management Program

S.33 Stan Mayfield Working Waterfronts Florida Forever Grant Program

Shired Island Park Beach Project No.11-2

Modifications are included under each listed heading including a decrease in Spill Impact Component funds from 2 million to 1.5 million.

PROJECT DESCRIPTION

OVERVIEW AND LOCATION

This project involves public and private land acquisition and the construction and improvement of recreational park amenities that will enhance one of the few naturally occurring beaches in Dixie County. These improvements at Shired Island County Park, which is located on the shores of Shired Creek and the Gulf of Mexico, north of the Suwannee River in southwestern Dixie County (see Figure 11-2A).

This project involves the acquisition of land adjacent to the existing park to relocate and expand overnight campsites and the acquisition of land near the park along Highway 375 to construct an offsite dump station that is outside the floodplain and wetlands area. Relocating overnight campsites to a higher elevation and away from the beach has both environmental and economic benefits. Relocation would allow campers and day-use kayakers additional space without additional ecological or environmental impacts. The relocation and additional acreage would allow the county to redesign the park for optimal use. The addition of a dump station is essential infrastructure which adds to the sustainability and economic benefits for the Gulf Coast.

PURPOSE AND OBJECTIVES

The purpose of this project is to improve both the natural environment and recreational amenities at Shired Island County Park. The objectives of the project include: (1) restore the beach to an open area as it naturally occurs; (2) redesign the park for optimal use; (3) construct a dump station out of the floodplain and wetlands area; (4) revitalize the Gulf Coast economy.

PROJECT COMPONENTS

Components of this project include: (1) acquire 2 acres of privately-owned property adjacent to the park; and (2) engineering design and permitting; and (3) environmental studies; and (4) construction of the new park site; and (5) acquire federally owned property; and (6) construct a dump station.

Updated Figure 11-2B shows the property for the relocation and the property for the dump station.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

This project will bolster ecotourism as a component of the Gulf Coast overall economy and will provide improved public access. The construction portion of this project will be completed by local contractors, which will infuse money into the local economy. In addition, by relocating the RV Park off the beach this area will be managed as open space preserving the natural environment.

Eligibility and Statutory Requirements

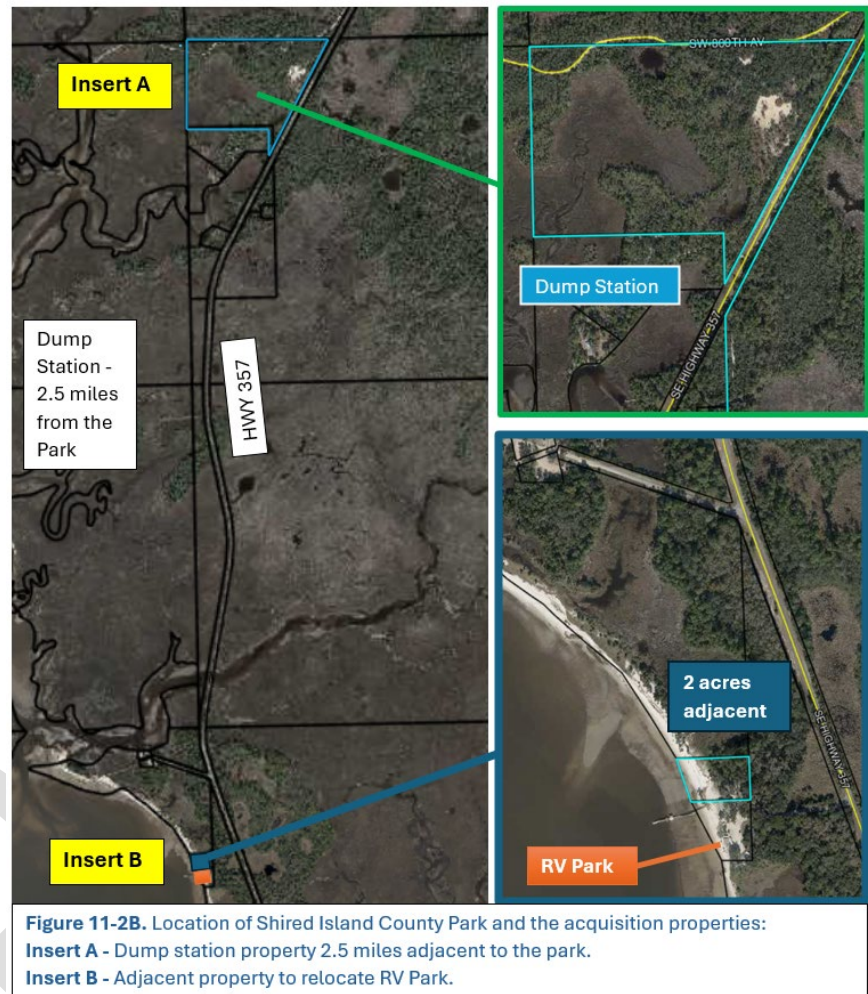
This project is consistent with, and addresses, the following RESTORE Act eligible activities:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
- Eligible Activity 7: Coastal flood protection and related infrastructure
- Eligible Activity 10: Promotion of tourism in the Gulf Coast region, including recreational fishing
- Eligible Activity 11: Promotion of the consumption of seafood harvested from the Gulf Coast region

Comprehensive Plan Goals and Objectives

This project is consistent with, and addresses, the following Comprehensive Plan Goals:

- Goal 1: Restore and Conserve Habitat: Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.
- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.
- Council Objective 4: Restore and Enhance Natural Processes and Shorelines



Best Available Science and Feasibility Assessment

A Best Available Science (BAS) review is required for programs that would restore and project the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and economy of the Gulf Coast. The primary focus of this program is recreational use and tourism promotion; therefore, BAS does not apply. Any impacts associated with the construction of recreational amenities will be addressed during regulatory permitting.

This project is considered to be feasible with respect to the ability to: (1) secure necessary property agreements and permits; (2) construct the proposed improvements; and (3) operate and maintain the improved infrastructure over the long term.

Risk and Uncertainties

Acquiring privately-owned properties may be at risk if acceptable terms cannot be negotiated. Dump stations also pose a risk of pollution if not properly handled. UFAS has specifications for RV dump stations, which includes requiring all controls to be operable without excessive grasping or twisting. Access problems with dump stations can often include inaccessible water towers, sewage caps, inconsistent signing, and others. All of these need to be considered in design to ensure safe usage of the dump station occurs.

The total estimated time horizon of this project is approximately 3 years and is expected to start at the end of 2026 and end in 2029. The anticipated project milestones and schedule are shown in the chart below.

MILESTONE	YEARS FROM MONTH APPROVAL										Deliverable (Y/N)
	1	2	3	4	5	6	7	8	9	10	
<i>Adjacent Property</i>											
Property acquisition	■										Y
Engineering design and permitting	■	■									Y
Environmental Assessment	■	■									Y
Site Construction		■	■								Y
Success Monitoring			■								N
<i>Dump Station Property</i>											
Property acquisition	■										Y
Engineering design and permitting	■	■									Y
Construct dump station		■	■								Y
Success Monitoring			■								N

Budget and Funding Sources

A preliminary cost estimate of \$1.5 million has been developed for this project using available information from comparable projects, and certain assumptions. Dixie County is committed to allocating \$1,500,000 of its share of the Florida Spill Impact Component to this project budget

and funding sources are provided in the table below.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
<i>Adjacent Property</i>		
Property acquisition	\$335,000	\$335,000
Final design and permitting	\$150,000	\$150,000
Environmental Assessment	\$30,000	\$30,000
Construction	\$700,000	\$700,000
<i>Subtotal</i>	<i>\$1,215,000</i>	<i>\$1,215,000</i>
<i>Dump Station Property</i>		
Property acquisition	\$115,000	\$115,000
Final design and permitting	\$70,000	\$70,000
Construction	\$100,000	\$100,000
Success monitoring	\$0	\$0
<i>Subtotal</i>	<i>\$285,000</i>	<i>\$285,000</i>
Total Cost	\$1,500,000	\$1,500,000
COMMITTED FUNDING SOURCES		
Spill Impact Component		\$1,500,000
Direct Component		\$0
Other grants or co-funding		\$0
Other County funds		\$0
Total Committed Funding		\$1,500,000
Budget Shortfall		\$0
POTENTIAL LEVERAGED FUNDING SOURCES		
Gulf Environmental Benefit Fund		
Natural Resource Damage Assessment		
F.43 Coastal Resilience Grants Program		
O.15 Doppelt Communities Program		
O.34 Resilient Communities Program		
S.16 Beach Management Funding Assistance (BMFA) Program		
S.24 Greenways and Trails Program		
S.29 Recreation Trails Program		

Partnerships/Collaboration

Dixie County will explore partnership opportunities with Florida Fish and Wildlife Conservation Commission, the Suwannee River Water Management District, and the General Services Commission in the acquisition and improvement of the subject properties.

GULF COUNTY

The planned Spill Impact Component funding for Gulf County's project 6-3 "Coastal Public Access Program" has been removed from the State Expenditure Plan (SEP) with this amendment request. This results in around \$2.7 million available for spending on existing SEP projects.

This removal of project 6-3 will allow for previously allocated funds to be reallocated to Gulf County's project 6-2 "St. Joseph Peninsula Coastal Erosion Project" which currently has a budget shortfall. Project 6-2 allows for the placement of a series of segmented, submerged, breakwater structures offshore intended to provide support of the ongoing beach nourishment effort in Gulf County. This increased funding amount for implementation of project 6-2 does not change the objectives or success criteria from what was planned in the original SEP.

LEVY COUNTY

Project 12-1: Waccasassa River Conservation Land Acquisition is adjusted with this amendment to clarify that the parcels that will be acquired have yet to be determined, but simply provides expected land acquisition locations

MANATEE COUNTY

Manatee County is increasing the construction funding for project 18-2 Portosueno Park Living Shoreline in the amount of \$732,309. \$526,839 of this will be reassigned from the project 18-9 Urban Stormwater Improvements – GT Bray Park and \$205,470 will come from the Halliburton Energy Services, Inc (HESI) additional settlement funds.

TAYLOR COUNTY

For project 10-4: Coastal Dredging Project for Keaton Beach and Steinhatchee Boat Ramps – added to the SEP with SEP Amendment #4 – it is clarified that the dredging scope is general in terms of location: canals which provide increased and enhanced access to the Gulf are the canals to be dredged in this project. These canals might not be directly connected to Keaton Beach or Steinhatchee Boat Ramps. This project is re-named to "10-4: Coastal Dredging for Public Access".

Table 1. SEP Project milestones and costs - SEP amendment #7

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
24-1	Gulf Consortium	Adaptive Planning and Compliance Project	Adaptive Planning and Compliance Project	Planning and Administration	\$ 560,334
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Project Administration	\$ 146,880
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Conceptual Design and Feasibility Study	\$ 295,437
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Final Design and Permitting	\$ 787,832
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Construction	\$ 11,088,735
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Monitoring	\$ 295,437
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Project Administration	\$ 275,400
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Feasibility study	\$ 44,312
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Preliminary Design	\$ 44,312
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Final Design	\$ 315,851
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Construction	\$ 2,595,000
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Feasibility study	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Preliminary Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Final Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Construction	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I Pipeline Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I RIBs Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II Pipeline Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II RIBs Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II WWTF Design	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I Pipeline Construction	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I RIBs Construction	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II Pipeline Construction	\$ 5,443,648
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II RIBs Construction	\$ 1,064,000
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II WWTF Construction	\$ 2,033,816
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Monitoring	\$ 795,677
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Project Administration	\$ 128,520
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Feasibility study	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Preliminary Design	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Final Design and Permitting	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Construction	\$ 4,077,955
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Monitoring	\$ 347,032
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Project Administration	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Feasibility study	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Preliminary Design	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Final Design and Permitting	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Construction	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Monitoring	\$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Project Administration	\$ 110,160
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Conferences/equipment/travel/supplies (over 4 years)	\$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Staff hires - salaries and benefits (over 4 years)	\$ 1,004,100
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Develop CCMP	\$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Implement initial CCMP projects	\$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Monitoring	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Project Administration	\$ 358,020
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Final Design and Permitting	\$ 94,149
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Construction	\$ 1,216,871
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Feasibility study	\$ 14,122
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Preliminary Design	\$ 14,122
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Final Design and Permitting	\$ 112,978
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Construction	\$ 659,041
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Feasibility study	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Preliminary Design	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Final Design and Permitting	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Construction	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Preliminary Design	\$ 56,489
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Final Design and Permitting	\$ 131,417
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Construction	\$ 2,035,506
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Monitoring	\$ 116,089
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Project Administration	\$ 45,900
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Final Design and Permitting	\$ -
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Construction	\$ 1,529,213
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Monitoring	\$ 25,000
3-6	Okaloosa	Artificial Reef Program Expansion	Okaloosa	Project Administration	\$ 52,500
3-6	Okaloosa	Artificial Reef Program Expansion	Okaloosa	Construction	\$ 484,071
3-6	Okaloosa	Artificial Reef Program Expansion	Okaloosa	Monitoring	\$ -
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Project Administration	\$ 413,100
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Final Design	\$ 1,472,740
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Construction	\$ 5,845,514
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Final Design	\$ 826,067
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Construction	\$ 3,941,248
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Monitoring	\$ 115,651
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Project Administration	\$ 50,000
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Feasibility study	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Preliminary Design	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Final Design	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Construction	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Feasibility study	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Preliminary Design	\$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Final Design	\$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Construction	\$ 6,500,000
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Monitoring	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Project Administration	\$ 183,600
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Retrofit System (selection and	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Treatment Facility (feasibility and	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 1: Construction – stormwater retrofits	\$ 973,969
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Property acquisition	\$ 1,564,704
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Final design and permitting stormwater treatment facility	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Construction – stormwater treatment facility	\$ 1,271,322
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 3: Construction – paving dirt roads	\$ 977,940
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Small-scale habitat restoration projects	\$ 547,646
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Monitoring	\$ 545,139
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	St. Joseph Bay/Chipola River Sewer Improvement Program	Project Administration	\$ 302,940
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Feasibility study and preliminary design	\$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Final Design and Permitting	\$ 192,752
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Construction	\$ 1,638,395
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Feasibility study and preliminary design	\$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Sewer System Acquisition	\$ 481,881
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Final Design and Permitting	\$ 481,881
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Construction	\$ 1,831,147
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Feasibility study and preliminary design	\$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Final Design and Permitting	\$ 289,128
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Construction	\$ 1,301,078
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Monitoring	\$ 240,940
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Project Administration	\$ 110,160
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Feasibility study	\$ 48,188
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Preliminary Design	\$ 48,188
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Final Design	\$ 212,028
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Construction	\$ 5,300,000
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Monitoring	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Project Administration	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property feasibility/assessments	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Boat ramp and amenity design and permitting	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Construction	\$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Monitoring	\$ -
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Project Administration	\$ 73,440
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Property assessment	\$ 47,717
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Final Design and Permitting	\$ 190,867
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Construction	\$ 687,121

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Monitoring	\$ 28,630
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Project Administration	\$ 183,600
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Feasibility study	\$ 71,575
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Preliminary Design	\$ 71,575
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Final Design and Permitting	\$ 95,433
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Construction	\$ 4,294,507
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Monitoring	\$ 238,584
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Project Administration	\$ 275,400
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Final Design	\$ 95,433
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Construction - dredging and marsh creation	\$ 2,767,571
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Feasibility study	\$ 143,150
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Preliminary Design	\$ 143,150
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Final Design and Permitting	\$ 95,433
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Construction - dredging and disposal	\$ 2,767,571
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Monitoring	\$ 343,561
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Project Administration	\$ 128,520
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	WINCO Utility - Conceptual Design	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	Coastal Sewer - Conceptual Design	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Magnolia/Grieners Phase 3	Access fees	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 2B)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 3)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 4)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Design and Permitting (Phase 5)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 5)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 6)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 7)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 8)	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Utility acquisition feasibility study	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Final Design and Permitting	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Construction	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Access fees	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Property acquisition	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Wastewater treatment facility feasibility plan	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP Upgrade	Final Design and Permitting	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP New Plant #3	Construction	\$ 12,400,000
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Feasibility study and preliminary design	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Final Design and Permitting	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Construction	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Monitoring	\$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Project Administration	\$ 52,785

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
8-2	Wakulla	Coastal Access Program	Bayside Marina	Feasibility study/preliminary engineering report	\$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Land acquisition	\$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Final Design and Permitting	\$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Construction	\$ -
8-2	Wakulla	Coastal Access Program	Old Oaks Place Trail Head	Final Design and Permitting	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Feasibility study/preliminary engineering report	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Land acquisition	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Final Design and Permitting	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Construction	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Feasibility study	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Land acquisition	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Construction	\$ -
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Feasibility study/preliminary engineering report	\$ -
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Final Design and Permitting	\$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Monitoring	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Project Administration	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Feasibility study/preliminary engineering report	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Construction	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Feasibility study/preliminary engineering report	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Final Design and Permitting	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Construction	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Monitoring	\$ -
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Project Administration	\$ 275,400
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Feasibility study	\$ 46,810
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Preliminary Design	\$ 46,810
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Final Design and Permitting	\$ 360,440
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Construction	\$ 5,991,725
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Preliminary Design	\$ 4,681
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Final Design and Permitting	\$ 18,724
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Construction	\$ 140,431
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Monitoring	\$ 93,621
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Project Administration	\$ 128,520
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Feasibility study	\$ 187,241
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Property assessment and preliminary design	\$ 187,241
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Land acquisition	\$ 936,207
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Final Design and Permitting	\$ 46,810
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Construction	\$ 468,103
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Monitoring	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Project Administration	\$ 358,020
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Feasibility study	\$ 46,810

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Preliminary Design	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Final Design and Permitting	\$ 117,026
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Construction	\$ 580,448
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Feasibility study	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Preliminary Design	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Final Design and Permitting	\$ 117,026
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Construction	\$ 580,448
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Feasibility study	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Preliminary Design	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Final Design and Permitting	\$ 117,026
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Construction	\$ 580,448
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Feasibility study	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Preliminary Design	\$ 46,810
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Final Design and Permitting	\$ 117,026
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Construction	\$ 580,448
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Monitoring	\$ 112,345
10-1	Taylor	Spring Warrior	Spring Warrior	Project Administration	\$ 73,440
10-1	Taylor	Spring Warrior	Spring Warrior	Property Appraisals and Survey	\$ 30,000
10-1	Taylor	Spring Warrior	Spring Warrior	Property Acquisition	\$ 1,000,000
10-1	Taylor	Spring Warrior	Spring Warrior	Final Design and Permitting	\$ 35,000
10-1	Taylor	Spring Warrior	Spring Warrior	Construction	\$ 450,000
10-1	Taylor	Spring Warrior	Spring Warrior	Monitoring	\$ 20,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Project Administration	\$ 64,260
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Final Design and Permitting	\$ 30,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Construction	\$ 1,000,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Monitoring	\$ 20,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Project Administration	\$ 183,600
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Feasibility study	\$ 350,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Property appraisal	\$ 50,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Property Acquisition	\$ 1,818,496
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Final Design and Permitting	\$ -
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Construction	\$ 5,967,143
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Monitoring	\$ 20,000
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Project Administration	\$ 39,375
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Final Design and Permitting	\$ -
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Construction - dredging and disposal	\$ 1,460,625
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Monitoring	\$ -
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Project Administration	\$ 91,800
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Final design and permitting	\$ 150,000
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Expansion of dock	\$ 300,000

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Seawall construction	\$ 325,000
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Parking improvements	\$ 225,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Project Administration	\$ 73,440
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Property acquisition	\$ 450,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Final design and permitting	\$ 220,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Environmental Assessment	\$ 30,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Construction	\$ 800,000
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Project Administration	\$ -
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Feasibility study and preliminary design	\$ -
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Final Design and Permitting	\$ -
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Construction	\$ -
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Monitoring	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Project Administration	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Construction	\$ -
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Monitoring	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Feasibility study	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Preliminary Design	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Final Design and Permitting	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Construction	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Feasibility study	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Preliminary Design	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Final Design and Permitting	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Construction	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Feasibility study	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Preliminary Design	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Final Design and Permitting	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Construction	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Feasibility study	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Preliminary Design	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Final Design and Permitting	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Construction	\$ -
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	\$ -
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Project Administration	\$ 91,800
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Final engineering and permitting	\$ 360,000
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Environmental assessment	\$ 30,000
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Construction of Seawall sections – A, B & C	\$ 2,010,000

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Project Administration	\$ 91,800
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Final engineering and permitting	\$ 616,637
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Construction	\$ 3,040,693
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Project Administration	\$ 55,080
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Feasibility study	\$ 38,434
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property appraisal	\$ 38,434
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property acquisition	\$ 1,921,722
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Final Design and Permitting	\$ 192,172
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Construction	\$ 629,364
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Monitoring	\$ 24,022
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Project Administration	\$ 64,260
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Feasibility study	\$ 96,086
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Preliminary Design	\$ 96,086
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Final Design and Permitting	\$ 96,086
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Construction	\$ 1,441,292
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Monitoring	\$ 192,172
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	\$ 330,480
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Feasibility study	\$ 144,129
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Preliminary Design	\$ 144,129
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Property acquisition	\$ 480,431
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Final Design and Permitting	\$ 960,861
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Construction	\$ 1,441,292
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Feasibility study	\$ 96,086
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Preliminary Design	\$ 96,086
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Property acquisition	\$ 480,431
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Final Design and Permitting	\$ 960,861
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Construction	\$ 2,209,980
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	\$ 384,344
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Project Administration	\$ 110,160
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Final Design and Permitting	\$ 285,000
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Construction	\$ 5,945,000
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Monitoring	\$ -
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Final Design and Permitting	\$ 664,076
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Construction	\$ 3,622,709
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Monitoring	\$ -
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Project Administration	\$ 26,243
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	\$ -
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Construction	\$ 1,200,000
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Monitoring	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Project Administration	\$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Feasibility study	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Preliminary Design	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Final Design and Permitting	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Construction	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Monitoring	\$ -
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Project Administration	\$ 78,750
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Final Design and Permitting	\$ 80,000
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Construction	\$ 600,000
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Monitoring	\$ -
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Project Administration	\$ 220,320
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Feasibility study	\$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Preliminary Design	\$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Baseline data	\$ 423,251
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	\$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 1 (3 sites)	\$ 376,223
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 2 (3 sites)	\$ 376,223
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 3 (4 sites)	\$ 423,251
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Monitoring	\$ 329,195
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Project Administration	\$ 110,160
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Feasibility study and preliminary design	\$ 70,542
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 1 (2 sites)	\$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 2 (2 sites)	\$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Feasibility study and preliminary design	\$ 70,542
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 1 (2 sites)	\$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 2 (2 sites)	\$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Monitoring	\$ 150,489
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Project Administration	\$ 238,680
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	\$ 75,245
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	\$ 79,947
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - boat ramp/park amenities	\$ 940,558
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - channel improvements	\$ 2,821,673
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - padding trail	\$ 244,545
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Monitoring	\$ 126,975
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Project Administration	\$ 82,620
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 1)	\$ -
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 1)	\$ 870,016
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 2)	\$ -
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 2)	\$ 870,016
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Monitoring	\$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Project Administration	\$ 55,080

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Feasibility study	\$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Preliminary Design	\$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Final Design and Permitting	\$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Construction	\$ 2,900,000
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Monitoring	\$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Project Administration	\$ 15,000
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Preliminary Design	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Final Design and Permitting	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Construction	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Monitoring	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Project Administration	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Preliminary Design	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Final Design and Permitting	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Construction	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Monitoring	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Project Administration	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Preliminary Design	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Final Design and Permitting	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Construction	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Monitoring	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Project Administration	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Purchase pontoon research vessel	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	EMC renovations	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Construction - welcome center and research facility	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Monitoring	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Project Administration	\$ 15,000
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Collect, prepare, and stage reef materials	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Transport material to permitted reef sites	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Monitoring	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Project Administration	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Preliminary Design	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Final Design and Permitting	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Construction	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Monitoring	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Project Administration	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Preliminary Design	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Final Design and Permitting	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Construction	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Monitoring	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Project Administration	

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Preliminary Design	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property assessment	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property acquisition	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Final Design and Permitting	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Construction	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Monitoring	
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Project Administration	\$ 100,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Final Design and Permitting	\$ 650,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Construction - dredging	\$ 7,750,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Construction - stormwater	\$ 4,000,000
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Project Administration	\$ 55,080
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Final Design and Permitting	\$ -
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Construction	\$ 962,311
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Monitoring	\$ 153,970
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Project Administration	\$ 165,240
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Feasibility study	\$ -
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Preliminary Design	\$ -
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Final Design and Permitting	\$ 2,053,487
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Construction	\$ 4,164,742
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Monitoring	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Project Administration	\$ 64,260
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Feasibility study	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property assessment	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property acquisition	\$ 3,319,974
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Final Design and Permitting	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Construction	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Monitoring	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Project Administration	\$ 110,160
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Feasibility study	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property assessment	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	\$ 144,347
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	\$ 96,231
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Construction	\$ 866,080
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Monitoring	\$ -
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Project Administration	\$ 36,720
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Transport material to permitted reef sites	\$ 423,417
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Monitoring	\$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Project Administration	\$ 73,440
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property assessment	\$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property acquisition	\$ 3,250,000

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Final Design and Permitting	\$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Construction	\$ 1,505,946
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Monitoring	\$ 97,029
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Project Administration	\$ 257,040
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Feasibility study	\$ 48,514
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Preliminary Design	\$ 48,514
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Final Design and Permitting	\$ 970,288
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Construction	\$ 6,219,543
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Monitoring	\$ 145,543
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Project Administration	\$ 146,880
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Preliminary Design	\$ 223,834
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Final Design and Permitting	\$ 275,889
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Construction - restoration/barge shelling	\$ 1,212,005
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Monitoring	\$ 100,205
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Project Administration	\$ 73,440
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Preliminary Design	\$ 28,630
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Final Design and Permitting	\$ 85,890
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Construction	\$ 1,032,637
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Monitoring	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Project Administration	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Resource assessments	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Stakeholder input	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Preparation of management plans	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Monitoring	\$ -
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Project Administration	\$ 73,440
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Collect, prepare, and stage reef materials	\$ 334,017
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Transport material to permitted reef sites	\$ 889,917
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Monitoring	\$ 35,788
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Project Administration	\$ 55,080
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Preliminary Design	\$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Final Design and Permitting	\$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Demolition of the old bridge	\$ 1,860,953
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Construction	\$ 872,280
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Monitoring	\$ 47,717
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Project Administration	\$ 45,900
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Planning and research priorities	\$ -
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Design experiments	\$ 95,433
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Collect and analyze data	\$ 95,433
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Technology transfer	\$ 47,717
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Monitoring	\$ 47,717

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Project Administration	\$ 73,440
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Preliminary Design	\$ 57,260
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Final Design and Permitting	\$ 268,089
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Construction	\$ 15,031
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Monitoring	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Project Administration	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	WQ data collection	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Prepare WMPs	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Initial design studies	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Monitoring	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Project Administration	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Feasibility study and preliminary design	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Final Design and Permitting	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Construction	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Monitoring	\$ -
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Project Administration	\$ 18,360
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Construction	\$ -
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Monitoring	\$ -
18-11	Manatee	Manatee County Boat Ramp		Project Administration	\$ 45,900
18-11	Manatee	Manatee County Boat Ramp		Final Design and Permitting	\$ 500,000
18-11	Manatee	Manatee County Boat Ramp		Construction	\$ 4,000,000
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Project Administration	\$ 440,640
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Feasibility study and preliminary design	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Final Design and Permitting	\$ 423,098
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Construction	\$ 5,981,066
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Feasibility study and preliminary design	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Final Design and Permitting	\$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Construction	\$ 1,730,855
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Feasibility study and preliminary design	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Final Design and Permitting	\$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Construction	\$ 1,730,855
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Feasibility study and preliminary design	\$ 105,774
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Final Design and Permitting	\$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Construction	\$ 1,625,081
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Monitoring	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Project Administration	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Feasibility study	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Preliminary Design	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Final Design and Permitting	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Construction	\$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Monitoring	\$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Project Administration	\$ 100,000
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Feasibility study and preliminary design	\$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Final Design and Permitting	\$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Construction	\$ 12,500,000
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Project Administration	\$ 275,400
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Feasibility study and preliminary design	\$ 487,319
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Final Design and Permitting	\$ 1,461,957
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase I storage area	\$ 3,362,502
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase II storage area	\$ 4,707,503
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase III habitat/recreational	\$ 1,954,150
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Monitoring	\$ 365,489
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Project Administration	\$ 440,640
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Preliminary Design	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Mitigation design	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	North Belle Meade preliminary engineering	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Six L's masterplan	\$ 1,177,943
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Final Design and Permitting	\$ 3,365,552
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 1 (Golden Gate)	\$ 7,041,215
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 2 (Six L's)	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 3 (Belle Meade)	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Monitoring	\$ 588,972
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Project Administration	\$ 128,520
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Final Design and Permitting	\$ 1,849,071
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Construction	\$ 10,340,857
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Monitoring	\$ 295,872

Table 2. SEP Project List Summary costs - SEP amendment #7

County	State	Project Number	Project Name	Spill Impact Component Request	Infrastructure Cost	Start year, estimate	End Year, estimate
Gulf Consortium	FL	24-1	Adaptive Planning and Compliance Project	\$ 560,334	\$ -	2020	2028
Escambia	FL	1-1	Bayou Chico Contaminated Sediment Remediation Project	\$ 12,614,321	\$ -	2019	2026
Santa Rosa	FL	2-1	Santa Rosa Sound Water Quality Improvement Program	\$ 12,612,016	\$ -	2021	2033
Okaloosa	FL	3-1	Coastal Stormwater Retrofit Program	\$ 4,553,507	\$ -	2020	2031
Okaloosa	FL	3-2	Offshore Fish Aggregating Devices	\$ -	\$ -	2019	2032
Okaloosa	FL	3-3	Choctawhatchee Bay Estuary Program	\$ 1,114,260	\$ -	2020	2025
Okaloosa	FL	3-4	Shoal River Headwaters Protection Program	\$ 4,808,805	\$ 4,808,805	2020	2032
Okaloosa	FL	3-5	Veterans Park Living Shoreline	\$ 1,600,113	\$ -	2019	2023
Okaloosa	FL	3-6	Artificial Reef Program Expansion	\$ 536,571	\$ -	0	2029
Walton	FL	4-1	Choctawhatchee Bay Septic to Sewer Conversion	\$ 12,614,321	\$ -	2019	2033
Bay	FL	5-1	North Bay Water Quality Improvement Program	\$ 6,550,000	\$ -	2020	2034
Bay	FL	5-2	St. Andrew Bay Stormwater Improvement Program	\$ 6,064,320	\$ -	2019	2030
Gulf	FL	6-1	St. Joseph Bay/Chipola River Sewer Improvement Program	\$ 7,049,271	\$ -	2020	2030
Gulf	FL	6-2	Coastal Erosion Control Project	\$ 5,718,564	\$ -	2019	2024
Gulf	FL	6-3	Coastal Public Access Program - Gulf	\$ -	\$ -	2023	2034
Franklin	FL	7-1	Emergency Operations Center	\$ 1,027,775	\$ 1,027,775	2020	2023
Franklin	FL	7-2	Apalachicola Bay Oyster Restoration	\$ 4,955,275	\$ -	2020	2029
Franklin	FL	7-3	Apalachicola Bay Cooperative Dredging Program	\$ 6,631,271	\$ 6,631,271	2020	2034
Wakulla	FL	8-1	Wakulla Springshed Water Quality Protection Program	\$ 12,528,520	\$ -	2019	2032
Wakulla	FL	8-2	Coastal Public Access Program - Wakulla	\$ 52,785	\$ -	2019	2031
Wakulla	FL	8-3	Artificial Reef and Oyster Habitat Enhancement	\$ -	\$ -	2021	2032
Jefferson	FL	9-1	Wacissa River Springshed Protection Program	\$ 6,978,642	\$ 6,978,642	2020	2029
Jefferson	FL	9-2	Wacissa River Park Improvement Program	\$ 2,000,934	\$ -	2019	2025
Jefferson	FL	9-3	Coastal Public Access Program - Jefferson	\$ 3,634,744	\$ -	2022	2034
Taylor	FL	10-1	Spring Warrior	\$ 1,608,440	\$ -	2021	2028
Taylor	FL	10-2	Hodges Park Rehabilitation Project	\$ 1,114,260	\$ -	2021	2027
Taylor	FL	10-3	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	\$ 8,389,239	\$ 8,389,239	2021	2030
Taylor	FL	10-4	Coastal Dredging for Public Access	\$ 1,500,000	\$ 1,500,000	2022	2024
Dixie	FL	11-1	Horseshoe Beach Working Waterfront Project	\$ 1,091,800	\$ 1,091,800	2025	2029
Dixie	FL	11-2	Shired Island Park Beach	\$ 1,573,440	\$ -	2026	2029
Dixie	FL	11-3	Horseshoe Cove Oyster Restoration Project	\$ -	\$ -	2020	2025
Dixie	FL	11-4	Coastal Public Access Program - Dixie	\$ -	\$ -	2022	2027
Dixie	FL	11-5	Coastal Wastewater Septic to Sewer Conversion Program	\$ -	\$ -	2028	2033
Dixie	FL	11-6	Suwannee Town Seawall	\$ 2,491,800	\$ 2,491,800	2025	2030
Dixie	FL	11-7	Jena Highway Bridge Replacement-Restoration	\$ 3,749,130	\$ 3,749,130	2025	2030
Levy	FL	12-1	Waccasassa River Conservation Land Acquisition	\$ 2,899,229	\$ -	2020	2021
Levy	FL	12-2	Suwannee Sound/Cedar Key Oyster Restoration Project	\$ 1,985,982	\$ -	2019	2025
Levy	FL	12-3	Coastal Septic to Sewer Conversion Program	\$ 7,729,110	\$ -	2025	2033
Citrus	FL	13-1	NW Quadrant Sewer Force Main Project	\$ 6,340,160	\$ -	2019	2024
Citrus	FL	13-2	Cross Florida Barge Canal Boat Ramp	\$ 4,286,785	\$ -	2020	2026
Citrus	FL	13-3	Artificial Reef Program - Citrus	\$ 1,226,243	\$ -	2026	2029
Citrus	FL	13-4	Springshed Stormwater Improvement Program	\$ -	\$ -	2027	2034
Citrus	FL	13-5	Inshore Artificial Reef - Citrus	\$ 758,750	\$ -	2022	2027
Hernando	FL	14-1	Artificial Reef Program - Hernando	\$ 2,430,631	\$ -	2019	2030
Hernando	FL	14-2	Coastal Habitat Enhancement Program	\$ 815,578	\$ -	2019	2024

County	State	Project Number	Project Name	Spill Impact Component Request	Infrastructure Cost	Start year, estimate	End Year, estimate
Hernando	FL	14-3	Waterway/Gulf Access Program	\$ 4,527,623	\$ -	2022	2034
Hernando	FL	14-4	Weeki Wachee Springshed Septic to Sewer Conversion Program	\$ 1,822,652	\$ -	2020	2028
Hernando	FL	14-5	Coastal Stormwater Improvement - Calienta Street	\$ 2,955,080	\$ 2,955,080	2020	2025
Pasco	FL	15-1	Port Richey Watershed Stormwater Management Project	\$ 15,000	\$ -	2019	2024
Pasco	FL	15-2	Hammock Creek-Sea Pines Stormwater Management Project	\$ -	\$ -	2024	2029
Pasco	FL	15-3	Inshore Artificial Reef - Pithlachascotee River	\$ -	\$ -	2022	2026
Pasco	FL	15-4	Coastal Environmental Research Network (CERN)	\$ -	\$ -	2031	2034
Pasco	FL	15-5	Artificial Reef Program – Hudson Reef	\$ 15,000	\$ -	2020	NA
Pasco	FL	15-6	Madison Street and Gulf Drive Stormwater Retrofit Project	\$ -	\$ -	2027	2031
Pasco	FL	15-7	Crews Lake Hydrologic Restoration	\$ -	\$ -	0	2018
Pasco	FL	15-8	Ranch Road Infrastructure Improvements	\$ -	\$ -	2030	2034
Pasco	FL	15-9	Channel Restoration and Water Quality Project	\$ 12,500,000	\$ 12,500,000	2024	2029
Pinellas	FL	16-1	Lake Seminole Sediment Removal Project	\$ 1,171,361	\$ -	2019	2024
Pinellas	FL	16-2	Wastewater Collection System Improvements	\$ 6,383,469	\$ -	2021	2029
Pinellas	FL	16-3	Land Acquisition for Floodplain Restoration and Resiliency	\$ 3,384,234	\$ -	2020	2026
Pinellas	FL	16-4	Coastal Public Access Program - Pinellas	\$ 1,216,818	\$ -	2029	2034
Pinellas	FL	16-5	Artificial Reef Program - Pinellas	\$ 460,137	\$ -	2030	2033
Hillsborough	FL	17-1	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	\$ 4,926,415	\$ -	2019	2026
Hillsborough	FL	17-2	Delaney Creek/Palm River Heights Septic to Sewer Conversion	\$ 7,689,443	\$ -	2020	2033
Manatee	FL	18-1	Manatee River Oyster Restoration Project	\$ 1,958,814	\$ -	2027	NA
Manatee	FL	18-2	Portosueno Park Living Shoreline	\$ 1,220,597	\$ -	2020	2023
Manatee	FL	18-3	Preserve Management Plans	\$ -	\$ -	0	2018
Manatee	FL	18-4	Artificial Reef Program - Larry Borden Reef	\$ 1,333,162	\$ -	2027	2030
Manatee	FL	18-5	Palmetto Greene Bridge Fishing Pier Replacement	\$ 2,836,030	\$ -	2021	2026
Manatee	FL	18-6	Applied Research for Shellfish Aquaculture	\$ 332,200	\$ -	2020	NA
Manatee	FL	18-7	Coastal Preserve Trail and Boardwalk Enhancements	\$ 413,820	\$ -	2027	2034
Manatee	FL	18-8	Coastal Watershed Management Plans	\$ -	\$ -	0	2018
Manatee	FL	18-9	Urban Stormwater Improvements – GT Bray Park	\$ -	\$ -	2030	2033
Manatee	FL	18-10	Kingfish Boat Ramp	\$ 18,360	\$ -	2020	2021
Manatee	FL	18-11	Manatee County Boat Ramp	\$ 4,545,900	\$ -	2023	2027
Sarasota	FL	19-1	Dona Bay Hydrologic Restoration Program	\$ 12,614,321	\$ -	2019	2034
Charlotte	FL	20-1	Charlotte Harbor Septic to Sewer Conversion Program	\$ -	\$ -	2019	2026
Charlotte	FL	20-2	West Port Water Reclamation Facility Expansion Project	\$ 12,600,000	\$ 12,600,000	2025	2030
Lee	FL	21-1	North East Caloosahatchee Tributaries Restoration Project	\$ 12,614,321	\$ -	2020	2034
Collier	FL	22-1	Comprehensive Watershed Improvement Program	\$ 12,614,321	\$ -	2019	2034
Monroe	FL	23-1	Canal Management Master Plan Implementation	\$ 12,614,321	\$ -	2020	2026
Totals				\$ 261,751,679	\$ 64,723,541		
				24.7% % infrastructure cost			