Review of
State Expenditure Plan
Requirements
and
Allowable Uses for
Pot 3 Funds

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RESTORE Act Eligible Activities

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast region
- 2. Mitigation of damage to fish, wildlife, and natural resources
- 3. Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
- 4. Workforce development and job creation
- 5. Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
- Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
- 7. Coastal flood protection and related infrastructure
- 8. Planning assistance
- 9. Administrative costs of complying with the Act
- 10. Promotion of tourism in the Gulf Coast region, including recreational fishing
- 11. Promotion of the consumption of seafood harvested from the Gulf Coast region



SEP Requirements

- Meets one or more of the eligible activities under the RESTORE Act
- Contributes to the overall economic and ecological recovery of the Gulf Coast
- Is compatible with other State Expenditure Plans with regard to issues that cross Gulf Coast State boundaries
- 4. Takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan
- 5. Does not use more than 25% of funds for *infrastructure* unless the infrastructure limitation exception is met



What Does "Consistent" Mean?

The Council views "consistent" to mean that the Gulf Coast States will implement eligible projects, programs, and activities that will further one or more of the five Goals and will be implemented in a manner that does not have a negative impact on the Gulf Coast ecosystem restoration projects and programs selected for implementation by the Council.

Restoration Council



What is Infrastructure?

Infrastructure means the public facilities or systems needed to support commerce and economic development. These installations and facilities span a wide range, including highways, airports, roads, buildings, transit systems, port facilities, railways, telecommunications, water and sewer systems, public electric and gas utilities, levees, seawalls, breakwaters, major pumping stations, and flood gates. Infrastructure encompasses new construction, upgrades and repairs to existing facilities or systems, and associated land acquisition and planning.

Department of Treasury



Infrastructure Limitation Exemption

A state may propose a State Expenditure Plan that uses more than 25% of its funds for infrastructure, if the State Expenditure Plan certifies that:

- Ecosystem restoration needs will be addressed by other projects in the proposed State Expenditure Plan, and
- Additional investment in infrastructure is required to mitigate the impacts of the Deepwater Horizon Oil Spill to the ecosystem or economy



Comprehensive Plan Guiding Principles

- 1. Commitment to Science-Based Decision-Making
- Commitment to a Regional Ecosystem-based Approach to Restoration
- Commitment to Engagement, Inclusion, and Transparency
- Commitment to Leveraging Resources and Partnerships
- Commitment to Delivering Results and Measuring Impacts



FDEP Project Portal

- Established in 2013
- Open to all stakeholders in Florida
- Requires submittal of online project description
- 1,408 projects submitted to date



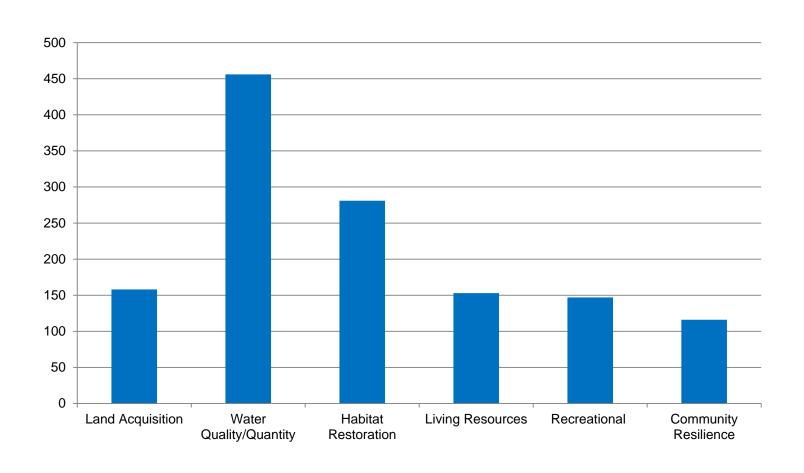


Project Types in the Portal

- Land Acquisition = 158 (11%)
- Water quality/quantity = 456 (32%)
- Habitat restoration = 281 (20%)
- Living resources = 153 (11%)
- Recreational = 147 (10%)
- Community resilience = 116 (9%)
- Duplicates or undefined projects = 97 (7%)



Project Types in Portal





Land Acquisition – 158 Projects

- Fee Simple = 6 (4%)
- Conservation easement = 132 (85%)
- Either FS/CE = 4 (3%)
- Other = 16 (10%)





Water Quality/Quantity – 456 Projects

- Stormwater = 123 (27%)
- Wastewater = 62 (14%)
- Reuse = 40 (9%)
- Septic tank abatement = 21 (5%)
- Research/monitoring = 41 (9%)
- Hydrologic restoration = 52 (11%)
- Unpaved roads/sedimentation/erosion = 64 (14%)
- Agricultural BMPs = 13 (3%)
- Other = 40 (9%)





Habitat Restoration – 281 Projects

- Freshwater wetlands/surface waters = 70 (25%)
- Dune/beaches = 52 (19%)
- Marine = 70 (25%)
- Uplands = 12 (4%)
- Research/monitoring = 31 (11%)
- Living shoreline/breakwaters = 26 (9%)
- Other = 20 (7%)





Living Resources – 153 Projects

- Shellfish restoration/aquaculture = 51 (33%)
- Fish hatchery = 4 (3%)
- Artificial reefs = 40 (26%)
- Turtle conservation = 14 (9%)
- Birds = 11 (7%)
- Research/monitoring = 25 (16%)
- Other = 8 (5%)





Recreational – 147 Projects

- Marina/boat ramps = 23 (15%)
- Park improvements =41 (28%)
- Boardwalks/walkways/bridges/piers/dune crossovers/trails = 48 (33%)
- Other = 35 (24%)





Community Resilience – 116 Projects

- Education/citizen awareness = 53 (46%)
- Programs/planning/research = 55 (47%)
- Other = 8(7%)

Community resilience is a measure of the sustained ability of a community to utilize available resources to respond to, withstand, and recover from adverse situations

RAND Corporation



Summary

- FDEP Project Portal provide an excellent sample of Florida stakeholder's priorities
- Many projects have been identified and defined through existing coastal planning and resource management programs
 - National Estuary Programs
 - Water Management District SWIM Plans
 - NRDA
- Additional work is needed to identify and define projects in areas not covered by existing coastal management programs